

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Constituency Development Programme – Administrative sanction and release of an amount Rs. 30,75,32,530/- under SCSP & TSP towards 1st and 2nd quarters of 2013-14 under the scheme of 'Constituency Development Programme' from BE 2013-14 (3rd and 4th quarters) to the Nodal Districts - Orders – Issued.

PLANNING (VI) DEPARTMENT

G.O.Rt.No. 881Dated: 19.09.2013Read the following:

- 1.Govt.Memo.No.936/Plg.VI/2010 Dated:12.04.2010.
- 2.Govt.Memo.No.936/Plg.VI/2010 Dated:19.04.2010.
- 3.G.O.Rt No. 2989 Finance (EXPR. GAD.II) Dept.
Dt:16.07.2013.
- 4.G.O.Rt.No. 815, Plg.(VI) Dept., dated: 19.08.2013

ORDER:

Govt. have sanctioned and released an amount of Rs. 154,24,67,533/- under General Head of account for taking up the developmental works under 'Constituency Development Programme towards 1st and 2nd quarters of 2013-14 from BE 2013-14 (3rd and 4th quarters) in relaxation of quarterly regulation orders in the G.O 4th read above.

2. In the G.O 3rd read above, Finance Department have issued the Budget Release Order (BRO) for an amount of Rs.192.00 Cr (Rs.160.50 Cr under General +Rs.24.00 crores under SCSP+ Rs.8.00 Cr under TSP) from BE 2013-14 towards 3rd and 4th quarters.

3. After careful examination, Government hereby accord administrative sanction and release an amount of Rs. 30,75,32,530/- (Rupees Thirty crores seventy five lakhs thirty two thousand five hundred and thirty only) under SCSP and TSP of the scheme 'Constituency Development Programme' to all the districts in the State for taking up the works sanctioned during the period of 1st and 2nd quarters of the year 2013-14 (from BE 2013-14 of 3rd and 4th quarters) in relaxation of quarterly regulation orders as proposed by the MLAs/MLCs/ or District In-charge Minister concerned. The District wise releases are shown in Annexure-I & II.

4. Out of the above sanctioned amount Rs.23,06,49,490/- shall be debited to the Head of Account '5475-MH-789-GH-11-NSP-SH(05)-CDP-530-531-Other Expenditure' and an amount of Rs. 7,68,83,040/-shall be debited to the Head of Account '5475-MH-796-GH-11-NSP-SH(05)-CDP-530-531-Other Expenditure' under the CDP Scheme.

5. The amounts released to each district shall be credited to P.D. Account directly under the Head of Account "8448-Deposits to Local Funds-MH-120-Other Funds-SH (22)-Deposits of the Decentralized Planning". The District Treasury Officers/Pay and Accounts Officers concerned are requested to adjust the amounts by crediting to the above Head of Account. **The amount released above is non-lapsable in nature.**

6. All the District Collectors concerned are authorized to operate the above P.D. Account and shall follow the accounting procedure ordered in the Govt.Memo.1st and 2nd read above and also be responsible for any deviation.

7. All the District Collectors while sanctioning the works under SCSP and TSP components are advised to follow the additional guidelines given below as stipulated in the A.P. SC Sub-Plan and Tribal sub Plan Act No.1 of 2013.

- a) The works recommended which are exclusively benefitting the SC/ST individuals/households, 100% of the work cost shall be allocated and accounted for under SCSP/TSP fund.
- b) The works recommended which are benefitting the SC/ST habitations 100% of the cost of the work shall be allocated and accounted for SCSP/TSP fund.

8. All the District Collectors are advised to adhere the above guidelines and responsible for any deviation.

9. This order does not require the concurrence of the Finance Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.P.TUCKER
SPL.CHIEF SECRETARY TO GOVERNMENT

To
All the District Collectors in the State.
All the Members of Legislative Assembly.
All the Members of Legislative Council
All the Chief Planning Officers in the State.
The Director of Treasuries and Accounts, A.P, Hyderabad.
The Director, Local Fund Audit, A.P., Hyderabad.
All the District Treasury Officers in the State.
The Pay and Accounts Officers, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Legislature Secretariat, Public Gardens, Hyderabad.

Copy to:

The Principal Secretary to Governor.
The Deputy Secretary to C.M.
P.S. to Chief Secretary to Govt.
P.S. to Prl. Secretary to Govt.(R&E), Finance Dept.
P.S. to Spl.Chief Secretary to Govt., Planning Dept.
Finance (Expr.GAD.II) Dept.
Ps to Prl Secretary to Social Welfare Dept.,
PS to Prl Secretary to Tribal Welfare Dept.,
SC.

//FORWARDED::BY ORDER//

SECTION OFFICER

Annexure-I to G.O.Rt.No. 881, dt. 19.09.2013**(releases to Hon'ble MLAs)****(Rupees)**

S.No	Name of the District	No.of Constituencies	Amount released now		
			5475-MH-789-GH-11-NSP-SH-05-CDP-530/531-Other Expr.,	5475-MH-796-GH-11-NSP-SH-05-CDP-530/531-Other Expr.,	Total releases
1	(2)	(3)	(4)	(5)	(6)
1	Srikakulam	10	6233770	2077920	8311690
2	Vizianagaram	9	5610393	1870128	7480521
3	Visakhapatnam	15	9350655	3116880	12467535
4	East Godavari	19	11844163	3948048	15792211
5	West Godavari	15	9350655	3116880	12467535
6	Krishna	16	9974032	3324672	13298704
7	Guntur	17	10597409	3532464	14129873
8	Prakasam	12	7480524	2493504	9974028
9	Nellore	10	6233770	2077920	8311690
10	Chittoor	14	8727278	2909088	11636366
11	Kadapa	10	6233770	2077920	8311690
12	Anantapur	14	8727278	2909088	11636366
13	Kurnool	14	8727278	2909088	11636366
14	Mahaboobnagar	14	8727278	2909088	11636366
15	Rangareddy	14	8727278	2909088	11636366
16	Hyderabad*	16	9974032	3324672	13298704
17	Medak	10	6233770	2077920	8311690
18	Nizamabad	9	5610393	1870128	7480521
19	Adilabad	10	6233770	2077920	8311690
20	Karimnagar	13	8103901	2701296	10805197
21	Warangal	12	7480524	2493504	9974028
22	Khammam	10	6233770	2077920	8311690
23	Nalgonda	12	7480524	2493504	9974028
	Total	295	183896215	61298640	245194855

(*Including one Nominated Anglo-Indian Member)

(Rupees Twenty four crores fifty one lakh ninety four thousand eight hundred and fifty five only)

S.P.TUCKER
SPL.CHIEF SECRETARY TO GOVERNMENT

Annexure-II to G.O.Rt.No. dt. 19.09.2013
(releases to Hon'ble MLCs)

(Rupees)

S.No	Name of the District	No.of Constituencies	Amount released now		
			5475-MH-789-GH-11-NSP-SH-05-CDP-530/531-Other Expr.,	5475-MH-796-GH-11-NSP-SH-05-CDP-530/531-Other Expr.,	Total releases
1	2	(3)	(4)	(5)	(6)
1	Srikakulam	1	623377	207792	831169
2	Vizianagaram	2	1246754	415584	1662338
3	Visakhapatnam	2	1246754	415584	1662338
4	East Godavari	8	4987016	1662336	6649352
5	West Godavari	2	1246754	415584	1662338
6	Krishna	3	1870131	623376	2493507
7	Guntur	4	2493508	831168	3324676
8	Prakasam	2	1246754	415584	1662338
9	Nellore	2	1246754	415584	1662338
10	Chittoor	3	1870131	623376	2493507
11	Kadapa	5	3116885	1038960	4155845
12	Anantapur	4	2493508	831168	3324676
13	Kurnool	2	1246754	415584	1662338
14	Mahaboobnagar	1	623377	207792	831169
15	Rangareddy	6	3740262	1246752	4987014
16	Hyderabad	7	4363639	1454544	5818183
17	Medak	3	1870131	623376	2493507
18	Nizamabad	5	3116885	1038960	4155845
19	Adilabad	1	623377	207792	831169
20	Karimnagar	3	1870131	623376	2493507
21	Warangal	4	2493508	831168	3324676
22	Khammam	3	1870131	623376	2493507
23	Nalgonda	2	1246754	415584	1662338
	Total	75	46753275	15584400	62337675

(Rupees Six crores twenty three lakh thirty seven thousand six hundred and seventy five only)

S.P.TUCKER
SPL.CHIEF SECRETARY TO GOVERNMENT